

Ref: SL/AI

Date: 22 October 2015

A meeting of the Education & Communities Committee will be held on Tuesday 3 November 2015 at 2pm within the Municipal Buildings, Greenock.

Please note that consideration of the Education items of business will commence at $\underline{4pm}$ or following conclusion of the Communities business, whichever is the later.

GERARD MALONE Head of Legal and Property Services

BUSINESS

1.	Apologies, Substitutions and Declarations of Interest	Page
COM	MUNITIES	
PERF	FORMANCE MANAGEMENT	
2.	Communities 2015/16 Revenue Budget Report – Period 5 to 31 August 2015 Report by Chief Financial Officer, Head of Safer & Inclusive Communities and Head of Inclusive Education, Culture & Corporate Policy	р
3.	Communities Capital Programme 2015 to 2018 Report by Head of Safer & Inclusive Communities and Chief Financial Officer	р
4.	Clune Park Regeneration Plan Progress Report Report by Head of Safer & Inclusive Communities	р
NEW	BUSINESS	
5.	Strategic Housing – Strategic Local Programme 2015-2019 Report by Head of Safer & Inclusive Communities	р
6.	National Youth Work Strategy 2014-2019 – Outcomes and Implementation Model Report by Head of Safer & Inclusive Communities	р
7.	Watt Complex Refurbishment – Project Development Report by Head of Inclusive Education, Culture & Corporate Policy	р

EDUC	<u>ATION</u>			
PERF	ORMANCE MANAGEMENT			
8.	Education 2015/16 Revenue Budget – Period 5 to 31 August 2015 Report by Chief Financial Officer, Head of Education, Head of Inclusive Education, Culture & Corporate Policy and Head of Safer & Inclusive Communities	р		
9.	Education Capital Programme 2015-2018 - Progress Report by Head of Education and Chief Financial Officer	р		
10.	Education & Communities Directorate Performance Report Report by Head of Inclusive Education, Culture & Corporate Policy	р		
NEW I	BUSINESS			
11.	Review of School Estate Funding Model 2015 Report by Head of Education and Chief Financial Officer	р		
12.	Developing Inverclyde's Young Workforce Report by Head of Inclusive Education, Culture & Corporate Policy	р		
The documentation relative to the following items has been treated as exempt information in terms of the Local Government (Scotland) Act 1973 as amended, the nature of the exempt information being that set out in paragraph 6 of Part I of Schedule 7(A) of the Act.				
COMM	<u>IUNITIES</u>			
NEW I	BUSINESS			
13.	Gibshill Community Centre – Revenue Support Report by Head of Safer & Inclusive Communities requesting the Committee to consider the allocation of revenue funding to support the operation of the new community centre at Gibshill, Greenock	р		
14.	Inverclyde Leisure – Annual Report Report by Head of Safer & Inclusive Communities presenting the first annual review of Inverclyde Leisure's three year Business Plan 2014-17 for approval	р		

Enquiries to - **Sharon Lang** - Tel 01475 712112